



**THE SECOND LOCAL
TRANSPORTATION PLAN
2006/7 – 2010/11**

**LOCAL COMMITTEE FOR WOKING
20 OCTOBER 2005**

KEY ISSUE:

To set out the key elements of the Second Local Transport Plan (LTP) in particular the likely impact on the Woking local area.

SUMMARY:

This overview paper, along with the annexed Executive Report dated the 4 July 2005, together with Annexes 1 to 5, provide both the countywide and local impact of the second LTP, which is the five year, high level statutory strategic plan for improving transport infrastructure in Surrey.

CONSULTATIONS:

The Chairman is aware of the contents of this report.

OFFICER RECOMMENDATIONS:

The Committee is asked to note the contents of this report.

INTRODUCTION and BACKGROUND

1. The Transport Act 2000 requires English Transport Authorities to produce a Local Transport Plan (LTP) every five years. The first LTP runs from 2001 until 2006, a provisional second LTP was passed to the relevant Government Office on the 29 July 2005 and a final version of the second LTP has to be produced by the 31 March 2006.

ANALYSIS AND COMMENTARY

2. As well as setting out the objectives, strategies and programmes for the period from 2006 to 2011, the second LTP acts as a bidding document for capital expenditure during that period. The provisional second LTP will be assessed for its quality, and the effectiveness of the delivery programme for the previous 12 months and revised funding guidelines will be issued in November/December 2005. A revised and finalised LTP must be produced by the end of March 2006, which takes into account any changes in funding resulting from this process. The purpose of this report is to set out the key issues in particular the strategic approach and contents of the second LTP, which are detailed in the annexed Executive Report dated the 4 July 2005 together with Annexes 1 to 5.

Impact on the Woking Borough Area

3. Woking is designated as one of three regional hubs in Surrey contained within the South East Regional Transport Strategy (RTS). The other hubs being Guildford and Redhill/Reigate. In being designated a regional hub extra investment in transport infrastructure and services is envisaged over the next ten years. The rate of investment is primarily dependant on sufficient funding being made available by central government based on the quality of our second Local Transport Plan.
4. The objectives of the second LTP are broadly similar to the objectives in the first LTP with a continuing emphasis on improving safety and maintenance, with a particular significance placed on reducing congestion, improving air quality and improving accessibility. Key projects that are envisaged for the Woking area include the development of quality bus corridors that may include bus priority measures, walking and cycling to deliver outcomes in line with LTP targets.

FINANCIAL IMPLICATIONS

5. An indicative Local Transport settlement of £440k for integrated transport improvements is envisaged for each of years from 2006/7 to 2010/11. This is comparable to the base funding provided in the first LTP. In addition resources may be channelled into intermediate schemes if LTP resources permit. The funding already mentioned will be supplemented by the local allocation, maintenance allocations and any resources we may secure in the future as part of the Transport Innovation Fund (TIF) bid.

SUSTAINABLE DEVELOPMENT IMPLICATIONS

6. The five-year programme will need to meet the targets and commitments contained in the second LTP, which is designed to address the implications of sustainable development.

CRIME & DISORDER IMPLICATIONS

7. There are no specific crime and disorder implications.

EQUALITIES IMPLICATIONS

8. The programme should raise no equality implication, as all the proposals will seek to eliminate any perceived and/or actual inequalities. In particular the second LTP continues the 'accessibility for all' principle that has been a feature of the first LTP.

CONCLUSIONS AND REASONS FOR RECOMMENDATIONS

9. The Committee is asked to note the contents of this report.

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BACKGROUND PAPERS:	The Second LTP Report to the Executive on the 4 July 2005

Version No. 3 Date: 3/10/05 Time: 10.00 Initials: gdw No of annexes: Ex report & 5